



## ABSTRACT

Agriculture and Farmers' Welfare Department - National Mission for Sustainable Agriculture (NMSA) – Implementation of Rainfed Area Development (RAD) component under NMSA in Tamil Nadu during the year 2021-2022 – Administrative approval for Rs.5000.00 lakh - Financial sanction of Rs.2278.75 lakh as first instalment towards the implementing Departments i.e. Department of Agriculture and Director of Horticulture and Plantation Crops – Orders - Issued.

### AGRICULTURE AND FARMERS' WELFARE (AP 5) DEPARTMENT

G.O.(Ms) No.155

Dated: 22.10.2021

Read:

1. From the Government of India, Ministry of Agriculture, Department of Agriculture, Co operation and Farmers Welfare (RFS Division), Shastri Bhawan, New Delhi, letter F.No.1-1/2020- RFS- III (82632) Dated: 08.04.2021.
2. From the Government of India, Ministry of Agriculture, Department of Agriculture, Co operation and Farmers Welfare, (RFS Division), Krishi Bhawan, New Delhi letter F.No.1-25/2018- RFS- III (pt), dated: 16.08.2021(4 letters).
3. From the Executive Director, Tamil Nadu Watershed Development Agency. letter No.1009/ TAWDEVA/NMSA/2021, Dated:25.08.2021.
4. From the Executive Director, TAWDEVA, letter No.2134/TAWDEVA/NMSA/2021 dated 7.9.2021 along with its enclosures.
5. From the Director of Agriculture, Chennai, Letter No. GOI-1/49474/2021, Dated: 9.09.2021.
6. From the Director of Horticulture and Plantation crops, Chennai, Letter No. GOI/8080/2021, Dated:02.09.2021
7. From the Director of Animal Husbandry and Veterinary Services, Chennai, Letter Roc. No. 16262/FD1/2021, Dated: 31.08.2021 and from the Director of Sericulture, Salem, letter Rc. No. 3568/PRC-2/2019, Dated: 01.09.2021.
8. Government letter No.12180/Agri&F.W.(AP 5) Dept./2021-2, dated 8.10.2021.

#### ORDER:

The Rainfed Area Development is one of the components under the Centrally Sponsored Umbrella Scheme, "National Mission for Sustainable Agriculture" being implemented since the year 2014-2015. The Rain fed Area Development is implemented with an aim to promote Integrated Farming System with emphasis on multi cropping, rotational cropping, inter-cropping practices with allied activities like horticulture, livestock, agro-forestry, apiculture. etc. to enable farmers to maximize the farm returns and also to mitigate the impacts of extreme weather events. Keeping this in view, an announcement has been made in exclusive Agriculture and Farmers



Welfare Department's Budget 2021-2022 that Integrated Farming System would be implemented under NMSA-RAD & NADP during 2021-2022 to increase the income and employment opportunities of Farm families at an outlay of Rs.59.85 crore with Union and State Government funds.

2. In this regard, in the letter first read above, the Government of India have allocated an amount of Rs.3000.00 lakh as the Central share for the implementation of Rainfed Area Development component of NMSA for the year 2021-22. In the letter second read above, the Government of India have approved the Annual Action Plan for an outlay of Rs.5000.00 lakh (Central Share Rs.3000 lakh + State Share Rs.2000.00 lakh) as on prevailing funding pattern of assistance( i.e. 60% Central Share and 40% State Share)for developing an Integrated Farming System area of 10250 ha. under RAD component of NMSA for the year 2021-22 and released a sum of Rs.1500 lakh as first installment which is 50% of Government of India share of Rs.3000 lakh for the above said project during the year 2021-22.

3. Accordingly, in the letter third read above, the Executive Director, Tamil Nadu Watershed Development Agency has stated that the corresponding State share for the first installment release is Rs.1000 lakh and furnished a consolidated Head of Account proposals of Director of Agriculture, Director of Horticulture and Plantation Crops, Director of Animal Husbandry and Veterinary Services and Director of Sericulture based on the 1<sup>st</sup> instalment release of GOI and briefed as below:

**The Department wise split up details**

(Rs. in Lakh)

Sl. No	Department	Allocation	Gol share 60%	State Share 40%	1st Release		
					Total	Gol Share	State share
1	Agriculture	2504.32	1502.59	1001.73	1252.16	751.29	500.86
2	Horticulture	2053.20	1231.92	821.28	1026.60	615.96	410.64
3	Animal Husbandry	117.50	70.50	47.00	59.22	35.53	23.69
4	Sericulture	75.00	45.00	30.00	37.50	22.50	15.00
	<b>Total</b>	<b>4750.02</b>	<b>2850.01</b>	<b>1900.01</b>	<b>2375.48</b>	<b>1425.29</b>	<b>950.19</b>
	<b>Admin fund*</b>	249.98	149.99	99.99	*124.52	74.71	49.81
	<b>Grand Total</b>	<b>5000.00</b>	<b>3000.00</b>	<b>2000.00</b>	<b>2500.00</b>	<b>1500.00</b>	<b>1000.00</b>

In respect of \*administrative fund(including FPO formation cost), the ED, TAWDEVA(in the capacity of Nodal Agency for NMSA, is eligible for acquiring 5% admn. fund of original allocation of fund by Central &State Govt.) has stated that the previous year's admin fund of RAD component of NMSA is available in TAWDEVA and to be utilized to meet out the admin expenditure of RAD implementing departments and TAWDEVA. It has been further stated that at present, the admin fund for this year (2021-22) is not proposed to be claimed and is kept in reserve for scheme components based on need for which the additional proposal would be received from the implementing department and forwarded to Government of India for approval.

4. The new procedure for release and utilization of funds of Central Sector Schemes (CSS) [1. through PFMS and through Single Nodal Account of Designated Single Nodal Agencies 2. the funds are available only in the State Nodal Account and is not physically transferred to the district offices down below and 3. opening of Zero Subsidiary accounts down the ladder agencies], has been communicated by the Gol w.e.f. 01.07.2021. As a Nodal Agency for NMSA, all necessary steps have been taken up by the ED, TAWDEVA to operationalize the PFMS at the State level. The PFMS



implementation process with regard to RAD scheme has also been furnished by the Executive Director, TAWDEVA.

5. The Executive Director, TAWDEVA has also furnished the following specific requests of the implementing Departments as follows:

**Requests of Director of Agriculture (with draft guidelines):**

- To authorize the DOA to draw and disburse the amount for Rs.1252.16 lakh to the concerned single Nodal account relaxing quarterly restriction of funds for timely and effective implementation of scheme and ;
- to permit him to implement the scheme through single nodal bank account linked with PFMS as the NMSA-RAD is being a centrally sponsored scheme and in order to implement the new procedure of fund release issued by Government of India as per PFMS.

**Requests of Director of Horticulture(with draft guidelines):**

- To provide necessary funds in General, SC and ST Heads to implement the programme.
- To authorize the Director of Horticulture and Plantation crops to draw Rs.1026.60 lakh for implementing the projects by relaxing quarterly restriction of fund for effective implementation of the scheme on time.
- .To permit the Director of Horticulture and Plantation crops to draw and transfer the funds to the Single Nodal Account for implementing the projects as per the new procedure of fund flow through PFMS issued by Government of India.
- To permit the Director of Horticulture & Plantation Crops to fix the Physical target based on the need and potential of the districts.

**Requests of TAWDEVA:**

- To permit the Executive Director, TAWDEVA to release a sum of **Rs.41.60 lakh** to the Director of Agriculture and a sum of **Rs. 30.80 lakh** to the Director of Horticulture and plantation Crops, and an amount of **Rs. 0.063 lakh** to Director of Animal Husbandry & Veterinary Services from 5% administrative fund, released under RAD in the **previous years, available with the Tamil Nadu Watershed Development Agency for Administrative Expenses like JRF Salary and Other Contingencies.**
- The major Heads of Accounts of Department of Agriculture and Department of Horticulture and Scheme code (SLS code) of theirs have been linked/mapped by the State Finance Department. As Separate account Heads are not there for Department of Animal Husbandry, Department of Sericulture, and TAWDEVA, they could not be mapped in PFMS.
- To provide separate account Heads for the scheme in General, SC and ST categories under the drawing officer of Director of Agriculture for Department of Animal Husbandry, Department of Sericulture, and TAWDEVA since it is mandatory to map the separate Account Head with PFMS to register a new Single Nodal Agency in PFMS. To re-appropriate the available fund provision under RAD Heads of Accounts of Director of Agriculture to the newly created Heads of Account.

Fund requisition for the new Account Heads (12 Nos of new Major Head of Accounts).

Name of the Department	Central Share				State Share			
	General	SC	ST	Total	General	SC	ST	Total



Department of Animal Husbandry	28.20	6.77	0.56	35.53	18.80	4.51	0.38	23.69
Department of Sericulture	17.753	4.5	0.247	22.5	11.835	3.0	0.165	15.00
TAWDEVA (Head of Account alone requested to register and use PFMS)**	-	-	-	-	-	-	-	-

*\*\*Admin funds are not claimed during 2021-22 and previous years' funds available with TAWDEVA will be utilized for administrative purposes.*

- To mention the department wise physical and financial targets and heads of account wise fund allocation for each department as per the component wise details furnished by him.
- To order the Implementing Departments to scrupulously follow the NMSA- RAD Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects.
- To order the implementing departments to follow the fund releases only as per the PFMS procedure outlined by Government of India.
- To order the Implementing Departments to ensure proper implementation of the projects and complete them in time.
- To order the Implementing Departments to monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

6. Therefore, the ED. TAWDEVA has requested to issue Government orders under Rainfed Area Development Component as per the proposals given by implementing departments' viz. Agriculture, Horticulture, Animal Husbandry and Sericulture for an amount of **Rs.2375.48 lakh (Gol share Rs.1459.29 lakh+ State share Rs.950.192 lakh).**

7. In this regard, while examining the proposal, the Government decided to call for separate proposals from the ED, TAWDEVA, in respect of Directorates of Animal Husbandry and Veterinary Services and Sericulture for opening new head of accounts, so as to sanction Rs.59.22 lakh and Rs.37.50 lakh respectively according fund provision under their demands for implementation of the above said scheme and for opening a new head of account in respect of provision of administrative funds as and when required. Accordingly, in the letter eighth read above, the ED, TAWDEVA has been requested to send separate proposals to Government.

8. The Government, after careful examination of the proposal of ED, TAWDEVA, hereby accord an administrative sanction for Rs.5,000 lakh and financial sanction for Rs.2278.75 lakh (Rupees Twenty two crore seventy eight lakh and seventy five thousand only) [Gol share Rs.1367.25 lakh + State share Rs.911.50 lakh (excluding TAWDEVA's \*adm. fund Rs.124.52 lakh; Rs.59.22 lakh and Rs.37.50 lakh pertaining to Directorate of Animal Husbandry & Veterinary Services and Directorate of Sericulture respectively)] as first instalment, for the implementation of Rainfed Area Development Component under National Mission for Sustainable Agriculture to be implemented by the **Departments of Agriculture and Horticulture and Plantation Crops** as per the guidelines in annexure II to this order during the year 2021-22 as detailed below:-



(Rs. in Lakh)

Sl. No	Department	Allocation	Gol share 60%	State Share 40%	1st Release		
					Total	Gol Share	State share
1	Agriculture	2504.32	1502.59	1001.73	1252.15	751.29	500.86
2	Horticulture	2053.20	1231.92	821.28	1026.60	615.96	410.64
3	Animal Husbandry	117.50	70.50	47.00	**	**	**
4	Sericulture	75.00	45.00	30.00	**	**	**
	<b>Total</b>	<b>4750.02</b>	<b>2850.01</b>	<b>1900.01</b>	<b>2278.75</b>	<b>1367.25</b>	<b>911.50</b>
	<b>Admin fund including cost for FPO formation</b>	249.98	149.99	99.99	***	***	***
	<b>Grand Total</b>	<b>5000.00</b>	<b>3000.00</b>	<b>2000.00</b>	<b>2500.00</b>	<b>1500.00</b>	<b>1000.00</b>

\*\*\*The admin fund Rs.124.52 lakh(Gol – Rs.74.71 lakh+Rs.49.81 lakh) are not provided during 2021-22 as requested by the ED, TAWDEVA as previous years' funds are available with TAWDEVA for administrative purpose.

\*\*The fund sanction is dealt separately.

9. The amount sanctioned in para 8 above shall be debited to the head of accounts provided in Annexure I to this order.

10. The implementing authorities are permitted to implement the scheme through single nodal bank account linked with PFMS in order to implement the new procedure of fund release issued by Government of India as per PFMS, as the NMSA-RAD is a Centrally Sponsored Scheme.

11. The Director of Agriculture is authorized to draw Rs.1252.15 lakh and disburse the amount to the concerned Single Nodal Account by relaxing quarterly restriction of funds for timely and effective implementation of scheme.

12. The Director of Horticulture and Plantation Crops is authorized to draw Rs.1026.60 lakh by relaxing quarterly restriction of fund for effective implementation of the scheme on time and she is also permitted to fix the physical target based on the need and potential of the districts.

13. The Executive Director, TAWDEVA is permitted to release a sum of **Rs.41.60 lakh** to the Director of Agriculture and a sum of **Rs.30.80 lakh** to the Director of Horticulture and plantation Crops, and an amount of **Rs.0.063 lakh** to Director of Animal Husbandry & Veterinary Services from 5% administrative fund, **available with the Tamil Nadu Watershed Development Agency for Administrative Expenses like JRF Salary and Other Contingencies.**

14. The Implementing authorities are hereby directed:

- (i) to scrupulously follow the NMSA- RAD Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects.
- (ii) to follow the fund releases only as per the PFMS procedure outlined by Government of India.
- (iii) to ensure proper implementation of the projects and complete them in time.
- (iv) to monitor the implementation process and progress at the State & District levels effectively and;



(v) to furnish the monthly progress reports to the Nodal Agency as well as to the Government.

15. This order issues with the concurrence of Finance Department vide its U.O. No.45278/Fin(Agri&F.W.)/2021, dated 21.10.2021.

(BY ORDER OF THE GOVERNOR)

**C.SAMAYAMOORTHY**  
**AGRICULTURAL PRODUCTION COMMISSIONER**  
**AND SECRETARY TO GOVERNMENT**

To

✓ The Director of Agriculture, Chepauk, Chennai-5.  
The Director of Horticulture and Plantation Crops, Chennai-5.  
The Executive Director, TAWDEVA, Chennai-32.  
The Accountant General, Chennai-18  
The Accountant General, (A&E), Chennai-18.  
The Accountant General(Audit), Chennai-18  
The Accountant General, Chennai-18(By name)  
The Pay and Accounts Office(East), Chennai-8  
The Pay and Accounts Office(South), Chennai-35  
The Principal Accountant General, (AAD), Chennai-18.  
The Principal Accountant General,(G&SSA),Chennai-18  
The Principal Accountant General,(E&RSA), Chennai-18  
The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit), Chennai-9.  
All District Treasury Officers,

Copy to:

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture, Co-operation and Farmers Welfare (RFS Division), Shastri Bhawan, New Delhi.  
The Special Personal Assistant to the Minister for Agriculture and Farmers Welfare Department, Chennai-9.  
The Senior Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture and Farmers' Welfare Department, Chennai-9.  
The Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department, Chennai-9.  
The Handlooms, Handicrafts, Textiles and Khadi Department, Chennai-9  
The Managing Director, Tamil Nadu Small Farmers' Agri Business Consortium, Chennai-32,  
The Director of Animal Husbandry and Veterinary Services, Chennai-  
The Director of Sericulture, Hasthampatty, Salem-7  
The Agriculture and Farmers Welfare (OP 3/AP1) Department, Chennai-9.(2 copies)  
The Finance Department (Agri&FW/BGI/BGII), Chennai-9.  
The connected file No.12180/AP 5/2021  
Stock File/Spare copies.

/Forwarded by Order/

*I.P. Subbarathi*  
23.10.2021

Section Officer.



**ANNEXURE-I**

**G.O.(Ms) No. 155, Agri&FW(AP 5) Departement, dated 22.10.2021**

**Rainfed Area Development - Department of Agriculture**

S. No	Components	Administrative approval	First Installment release (Rs. in lakh)		
		Allocation	Total	GOI share	State Share
1	Integrated Farming Systems	2325.12	1162.55	697.53	465.02
2	Value addition and Farm Development activities	179.20	89.60	53.76	35.84
3	Contingencies and Appointment of JRFs	83.20	RAD admin fund		
4	Training and Exposure visit	36.00	ATMA fund		
5	Tree seedlings	15.68	TNMSGCF		
	<b>Total</b>	<b>2639.2</b>	<b>1252.15</b>	<b>751.29</b>	<b>500.86</b>

**The component wise allocation of funds**

The detailed split-up of components is as below: **Table-1**

S. No	Component	Unit	Administrative Sanction		First Installment release (Rs. in lakh)			Remarks
			Phy	Fin (Lakh)	Fin (lakh)	GOI Share	State Share	
	<b>INTEGRATED FARMING SYSTEM</b>							
	Cropping System/Farming System with inclusion of one or more alternative farm based interventions like peripheral plantations.	Ha	5,600	280.000	140.000	84.000	56.000	RAD FUNDS
I.	Livestock Based Farming system(Small Ruminants)Rs.1500 per Goat-(9+1) and (Rs.300 per Bird-15 nos)Total-Rs.19,500	Ha	5,600	1092.000	546.000	327.600	218.400	
	Dairy Based Farming System-Rs.15,000/Milch cow/Bufalo-1 No.	Ha	5,600	840.000	420.000	252.000	168.000	
	Horticulture Based Farming system(Rs.1270 per IFS unit)	Ha	5,600	71.120	35.550	21.33	14.22	
	Tree/Silvipastural/insitu, ex-situ conservation of Timber/Non timber Forest Produce(Rs.750/-per IFS unit-Fodder crop-25 cents)	Ha	5,600	42.000	21.000	12.600	8.400	
	<b>Total (A)</b>			<b>2325.120</b>	<b>1162.550</b>	<b>697.53</b>	<b>465.02</b>	
	<b>VALUE ADDITON AND RESOURCE CONSERVATION</b>							
II.	Apiculture (Colony + Hive) (2 unit/IIFS unit)	Nos	11,200	179.200	89.600	53.760	35.840	
	Livestock Shelter(Mandatory)**		5,600					
	Compost pit(Mandatory)**		5,600					



S. No	Component	Unit	Administrative Sanction		First Installment release (Rs. in lakh)			Remarks
			Phy	Fin (Lakh)	Fin (lakh)	GOI Share	State Share	
	<b>TOTAL(B)</b>			<b>179.200</b>	<b>89.600</b>	<b>53.760</b>	<b>35.840</b>	
	<b>TOTAL(A+B)</b>			<b>2504.320</b>	<b>1252.160</b>	<b>751.296</b>	<b>500.864</b>	
III.	<b>CONTINGENCIES</b>	56 Blocks	56	11.200	5.600	3.360	2.240	RAD Admin fund
IV.	<b>APPOINTMENT OF JRFs</b>	30 JRFs	30	72.000	36.000	21.600	14.400	
	<b>TOTAL(C)</b>			<b>83.200</b>	<b>41.600</b>	<b>24.960</b>	<b>16.640</b>	
	<b>TOTAL RAD(A+B+C)</b>			<b>2587.520</b>	<b>1293.760</b>	<b>776.256</b>	<b>517.504</b>	
V.	Officials Training	Nos	30	2.400				ATMA FUND
	Farmers Training	Nos	168	16.800				
	Exposure Visit	Nos	112	16.800				
VI.	Tree Seedlings	units	5,600	15.680				TNMSG CF
	<b>GRAND TOTAL</b>			<b>2639.200</b>	<b>1293.760</b>	<b>776.256</b>	<b>517.504</b>	

**The Head of account wise details for Rs.1252.15 lakh**

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ-Rainfed Area Development under National Mission on Sustainable Agriculture

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01-Individual Based Subsidy	IFHRMS DPC: 2401 00 108 VJ 31101	592.77

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VP-Rainfed Area Development under National Mission on Sustainable Agriculture- State Share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01-Individual Based Subsidy	IFHRMS DPC: 2401 00 108 VP 31101	395.18

2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre – UJ- Rainfed Area Development under National Mission on sustainable Agriculture

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01-Individual Based Subsidy	IFHRMS DPC: 2401 00 793 UJ 31101	150.26



2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Castes component Plan – Schemes shared between State and Centre – VC- Rainfed Area Development under National Mission on sustainable Agriculture-State Share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01-Individual Based Subsidy	IFHRMS DPC: 2401 00 793 VC 31101	100.17

2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre – UF- Rainfed Area Development under National Mission on sustainable Agriculture

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01 individual based subsidy	IFHRMS DPC: 2401 00 794 UF 31101	8.26

2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre – UX- Rainfed Area Development under National Mission on sustainable Agriculture-State Share

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01 individual based subsidy	IFHRMS DPC: 2401 00 794 UX 31101	5.51

Grand Total – Rs.1252.15 lakh

**C.SAMAYAMOORTHY**  
**AGRICULTURAL PRODUCTION COMMISSIONER**  
**AND SECRETARY TO GOVERNMENT**

/True Copy/

*T.P. rambanath*  
23.10.2021  
**SECTION OFFICER**



**Continuation of ANNEXURE – I**

**G.O.(Ms) No. 155, Agri&FW(AP 5) Departement, dated 22.10.2021**

**Rainfed Area Development - Department of Horticulture & Plantation Crops**

S. No	Component	Unit	Administrative Sanction		First Installment release (Rs. in lakh)				Remarks
			Phy	Fin (Lakh)	Phy	Fin (lakh)	GOI Share	State Share	
I.	<b>INTEGRATED FARMING SYSTEM</b>								
	Livestock Based Farming system(Small Ruminants)	Ha	4400	330.00	2200	165.00	99.00	66.00	RAD FUNDS
	Dairy Based Farming System	Ha	4400	660.00	2200	330.00	198.00	132.00	
	Horticulture Based Farming system	Ha	4400	990.00	2200	495.00	297.00	198.00	
	<b>Total (A)</b>			<b>1980.00</b>		<b>990.00</b>	<b>594.00</b>	<b>396.00</b>	
<b>VALUE ADDITON AND RESOURCE CONSERVATION</b>									
II.	Vermicompost - HDPE at Rs.62.5/cu.ft	Nos	560	33.60	280	16.80	10.08	6.72	RAD FUNDS
	Farmer Training	Nos	220	22.00	110	11.00	6.60	4.40	
	Demonstrations	Nos	88	17.60	44	8.80	5.28	3.52	
	Livestock Shelter(Mandatory)**								
	Compost pit(Mandatory)**								
	<b>TOTAL(B)</b>			<b>73.20</b>		<b>36.60</b>	<b>21.96</b>	<b>14.64</b>	
<b>TOTAL(A+B)</b>			<b>2053.20</b>		<b>1026.60</b>	<b>615.96</b>	<b>410.64</b>		
III.	<b>CONTINGENCIES</b>	44 clusters		8.80	22 clusters	4.40	2.64	1.76	RAD Admin funds
IV.	<b>APPOINTMENT OF JRFs</b>	23 JRFs		55.20	22 JRFs	26.40	15.84	10.56	
	<b>TOTAL(C)</b>			<b>64.00</b>		<b>30.80</b>	<b>18.48</b>	<b>12.32</b>	
	<b>GRAND TOTAL (A+B+C)</b>			<b>2117.20</b>		<b>1057.40</b>	<b>634.44</b>	<b>422.96</b>	

**Head of Account:**

The first instalment amount of Rs.1026.60 lakh for implementation of RAD 2021-22 may be provided in the following Heads:

**General Head: Central share**

2401-00- CROP HUSBANDRY – 119 Horticulture and Vegetable Crops – Schemes shared between State and Centre – UI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	(IFHRMS DPC 2401-00-119-UI 311 01)	485.99



**General Head: State share**

2401-00- CROP HUSBANDRY – 119 Horticulture and Vegetable Crops – Schemes shared between State and Centre – UO Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops – State Share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	(IFHRMS DPC 2401-00-119-UO 311 01)	323.99

**SC Head: Central Share**

2401-00- CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre - UW Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	(IFHRMS DPC 2401-00-793-UW 311 01)	123.19

**SC Head: State Share**

2401-00- CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre – VN Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste – State Share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	(IFHRMS DPC 2401-00-793- VN 311 01)	82.13

**ST Head: Central Share**

2401-00- CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre - UR Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01 individual Based Subsidy	(IFHRMS DPC 2401-00-794- UR 311 01)	6.78

**ST Head: State Share**

2401-00- CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre – VI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe – State Share



Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01 individual Based Subsidy	(IFHRMS DPC 2401-00-794-VI 311 01)	4.52

Grand Total – Rs.1026.60 lakh

**C.SAMAYAMOORTHY**  
**AGRICULTURAL PRODUCTION COMMISSIONER**  
**AND SECRETARY TO GOVERNMENT**

/True Copy/

*M.P. Rabarath*  
*23.10.2021*

**SECTION OFFICER**